

UTAH TRANSPORTATION COMMISSION MEETING

Friday, June 8, 2012 – 10:00 a.m.
Morgan County Council Chambers
48 West Young Street
Morgan UT
801-965-4103

AGENDA

- ITEM 1. APPROVAL OF MINUTES
- ITEM 2. LOCAL AREA PRESENTATION BY REGION ONE
- ITEM 3. PUBLIC COMMENTS
- ITEM 4. UDOT SCOREBOARD
- ITEM 5. RESOLUTION
Right of Way Realignment on US-191
- ITEM 6. PLANNING AND PROGRAMMING
 - A. 2012 STIP Amendment #9
 - 1. I-80; Mouth of Parley's Canyon to Lamb's Canyon Project – Scope Adjustment
 - 2. WFRC: 300 West & Main Street Intersection in Kaysville Project – Funding Adj.
 - 3. Project Final Voucher Funding Adjustments
 - 4. Project Bids Funding Adjustments
 - 5. SR-14 Slide Repair – Funding Addition
 - B. 2013-2018 Draft STIP
 - 1. Approval of Purple Book Projects List
 - 2. Approval to Release Draft STIP for Public Comment
- ITEM 7. ADMINISTRATIVE RULE REVIEW
R918-6 Maintenance Responsibility at Intersections, Overcrossings, and Interchanges between Class A and Class B or Class C Roads
- ITEM 8. OPEN AND PUBLIC MEETINGS ACT ANNUAL TRAINING
- ITEM 9. INFORMATIONAL ITEMS
 - A. FHWA Report
 - B. Commission Committee Reports
 - C. Upcoming Transportation Commission Meetings
 - July 19-20, 2012 – CANCELLED
 - August 9-10, 2012 – Tremonton (change of location)
 - September 20-21, 2012 – Kanab (change of location)
 - October 11-12, 2012 – Riverton
 - November 8-9, 2012 – Spanish Fork
 - December 7, 2012 – Salt Lake City

**Utah Transportation Commission Meeting
Agenda Fact Sheet**

Commission Meeting Date: June 8, 2012

Agenda Item: 1

Subject: Approval of Minutes

Background:

Exhibits:

May 10, 2012 – UDOT/Commission Tour
May 10, 2012 – Staff Update Meeting
May 11, 2012 – Commission Meeting

Commission Action Requested:

Approval of Minutes

**Utah Transportation Commission Meeting
Agenda Item Fact Sheet**

Commission Meeting Date: June 8, 2012

Agenda Item #: 2

Agenda Item Title: Local Area Presentation by Region One

Presented by: Kris Peterson

Background:

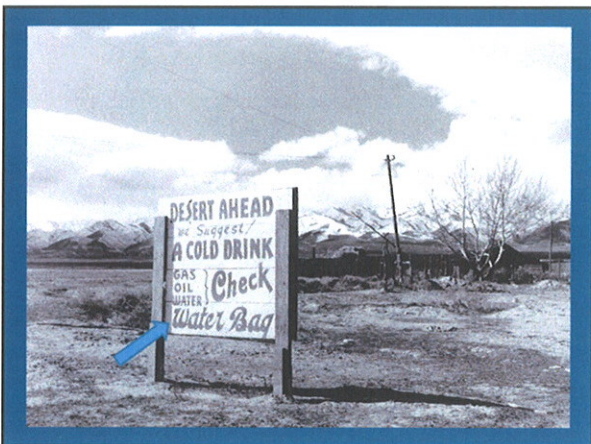
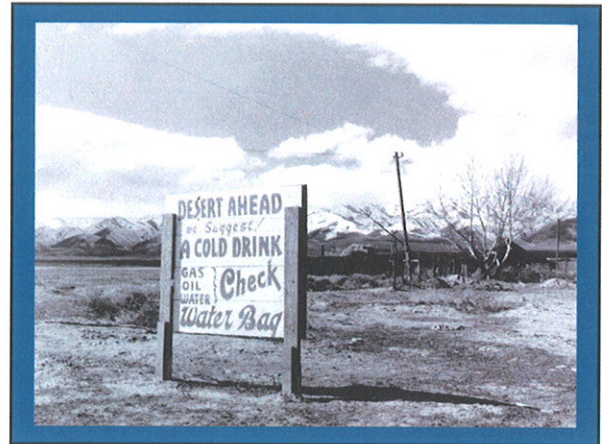
Region One will give a presentation on recently completed projects, current projects, and upcoming projects in the local area.

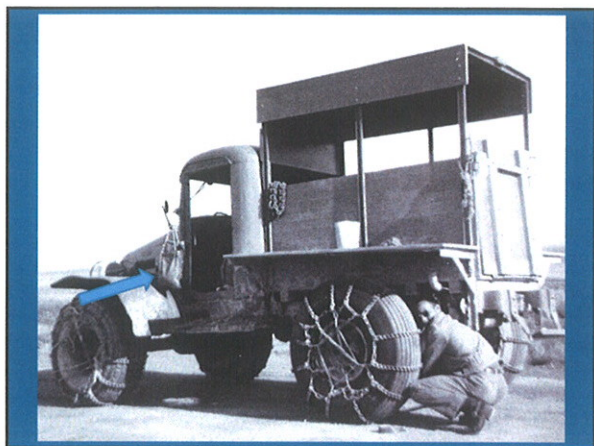
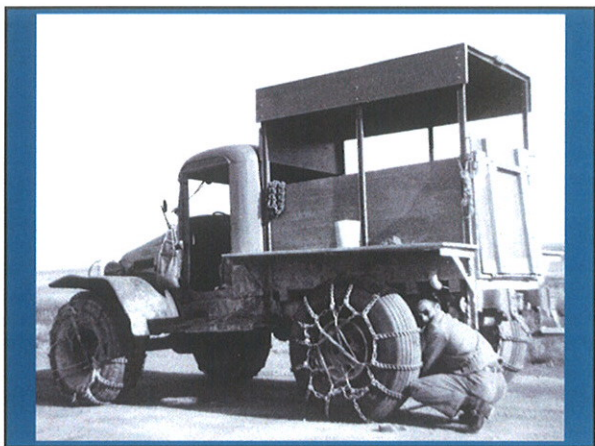
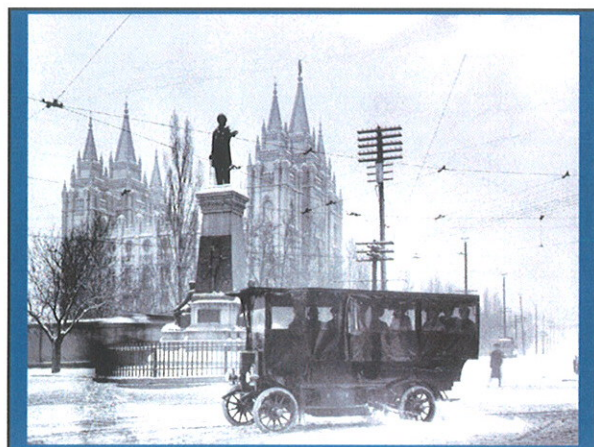
Exhibits/Handouts:

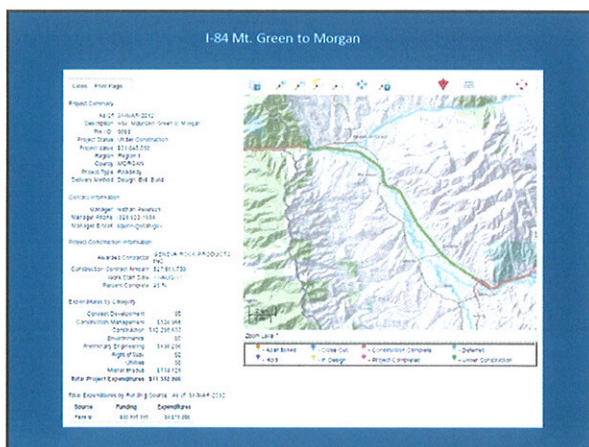
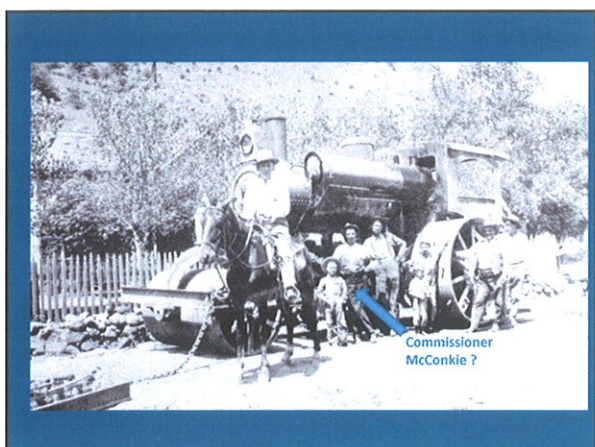
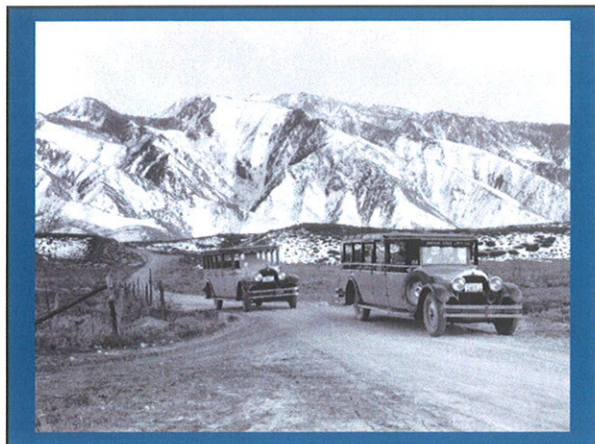
Audio/Visual: PowerPoint Presentation

Commission Action Requested:

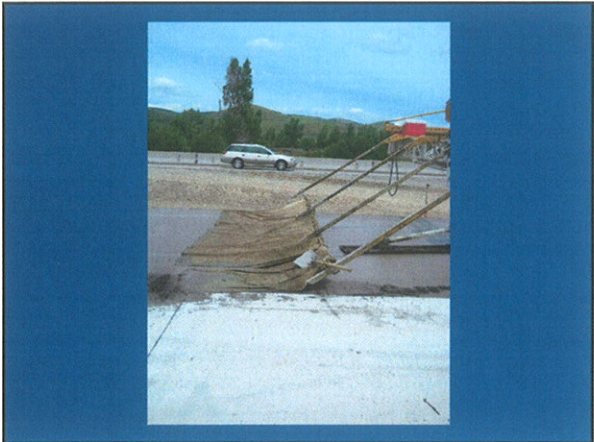
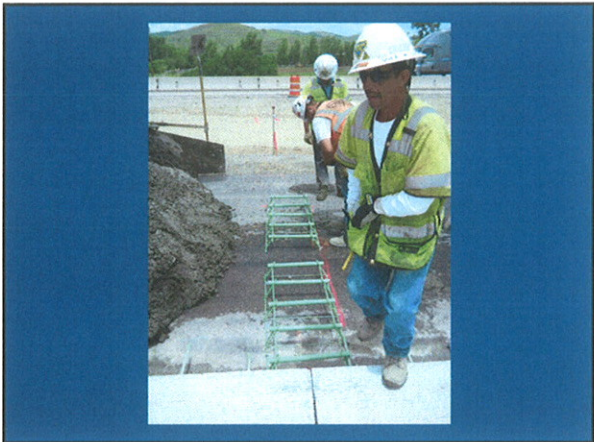
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☐ For Commission Approval

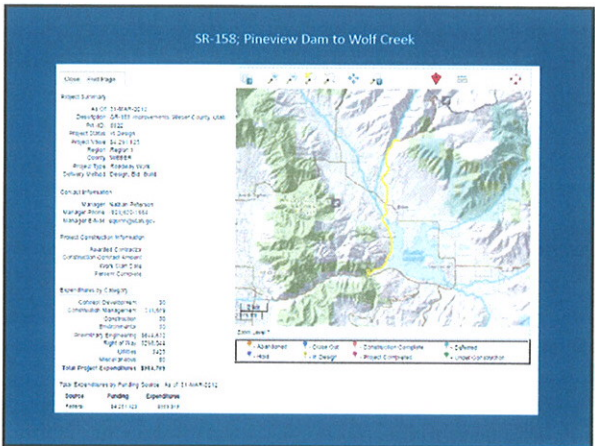
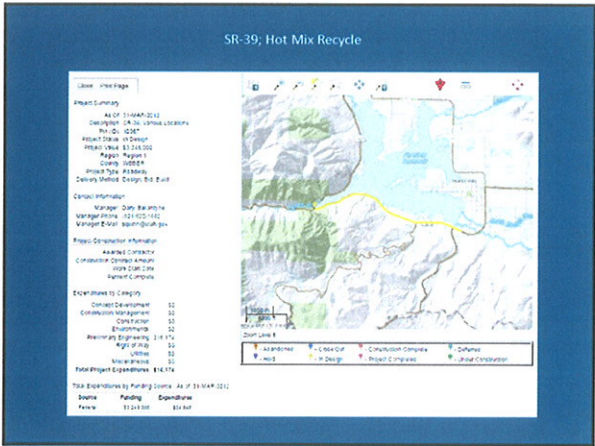


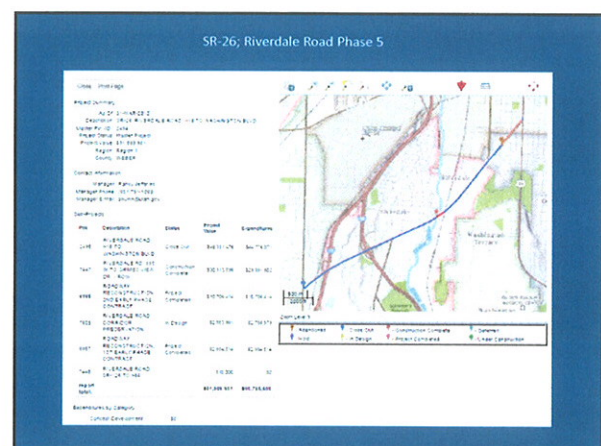
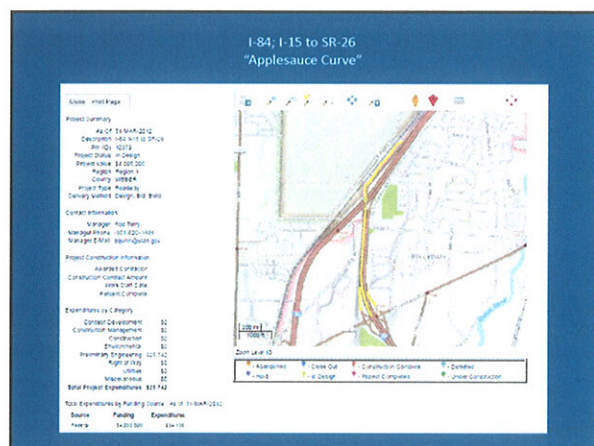
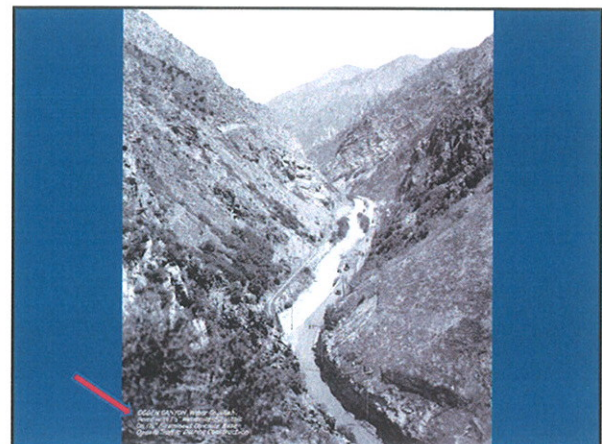


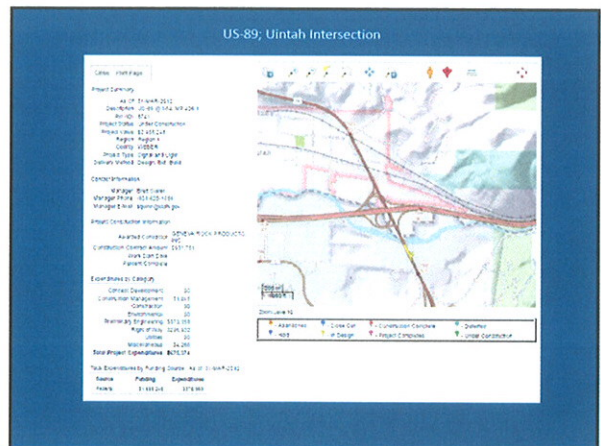


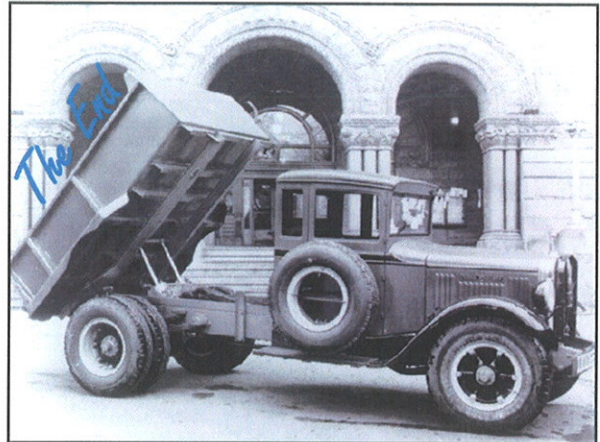
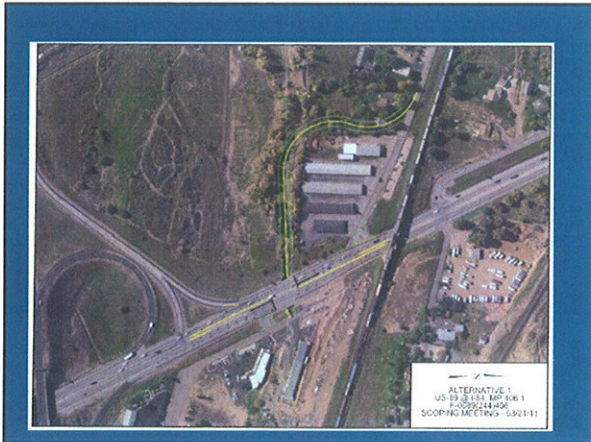












**Utah Transportation Commission Meeting
Agenda Item Fact Sheet**

Commission Meeting Date: June 8, 2012

Agenda Item #: 4

Agenda Item Title: UDOT Scoreboard

Presented by: Ahmad Jaber and Bryan Adams

Background:

Reports will be given on UDOT's Safety and Construction program.

Exhibits/Handouts: Safety and Construction Info

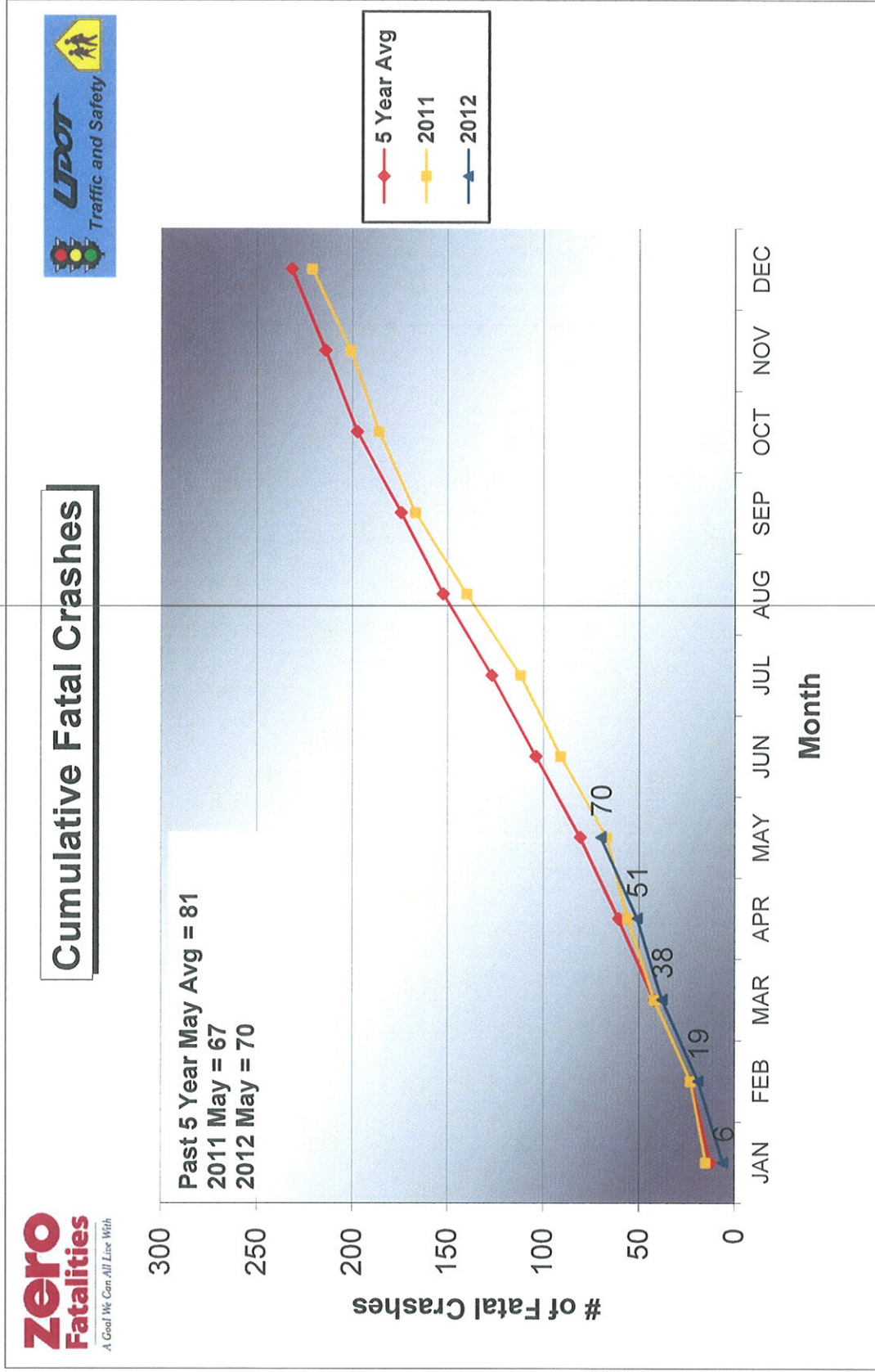
Audio/Visual:

Commission Action Requested:

☒ For Information/Review Only

☐ For Commission Approval

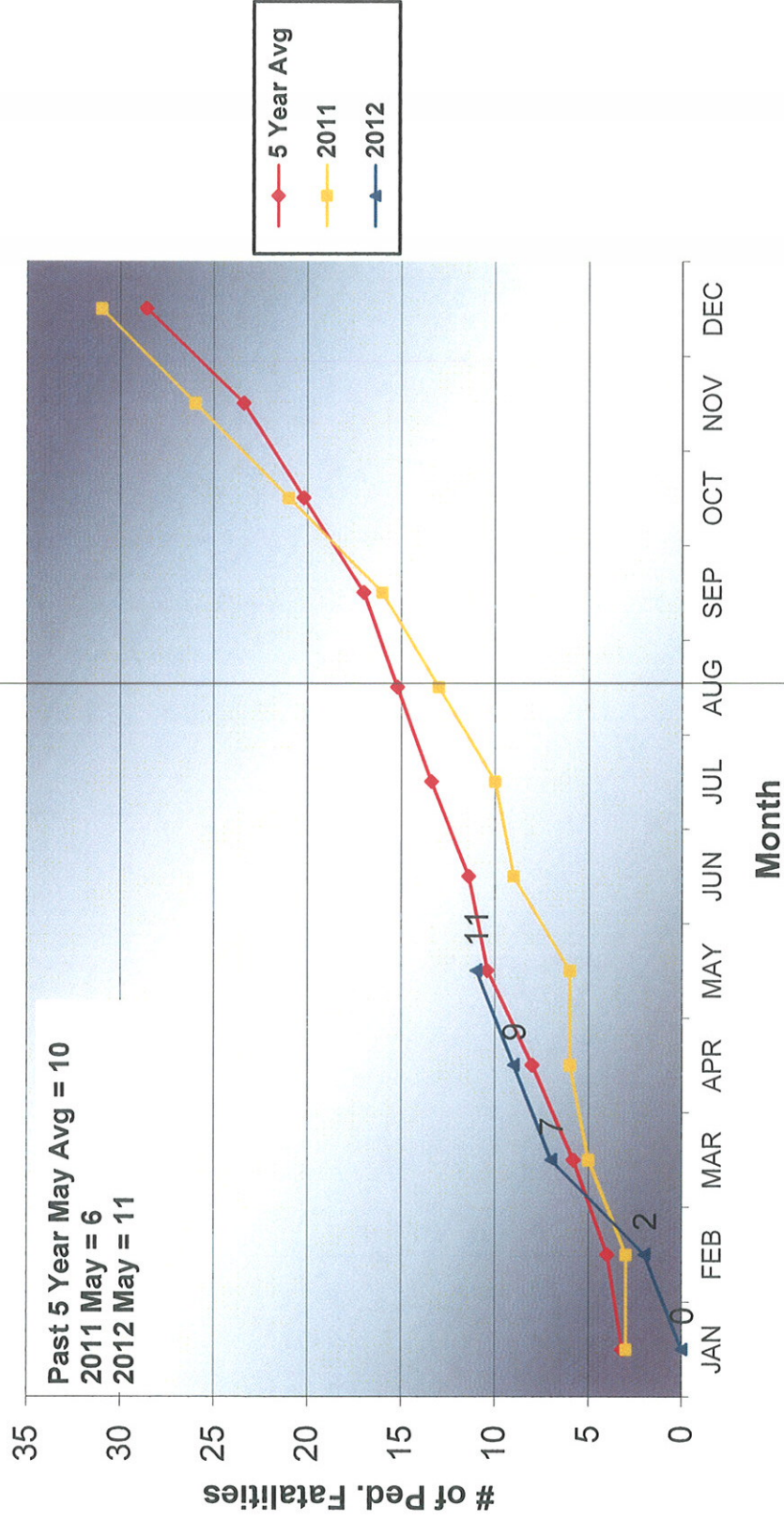
Motion Needed for Approval:



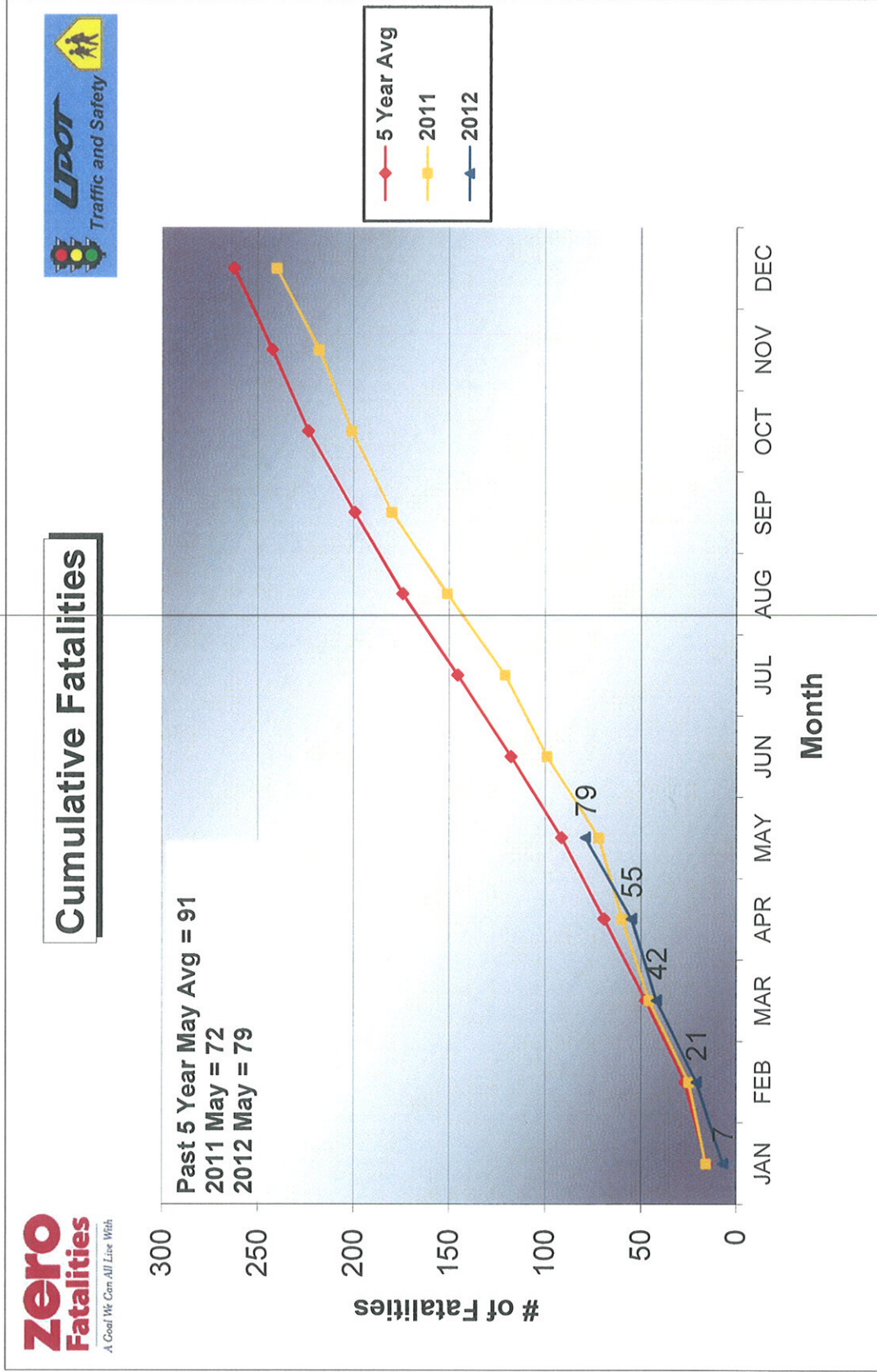
As of 6/4/2012. Data presented are preliminary and subject to change.

Zero
Fatalities
A Good We Can All Live With

Cumulative Pedestrian Fatalities



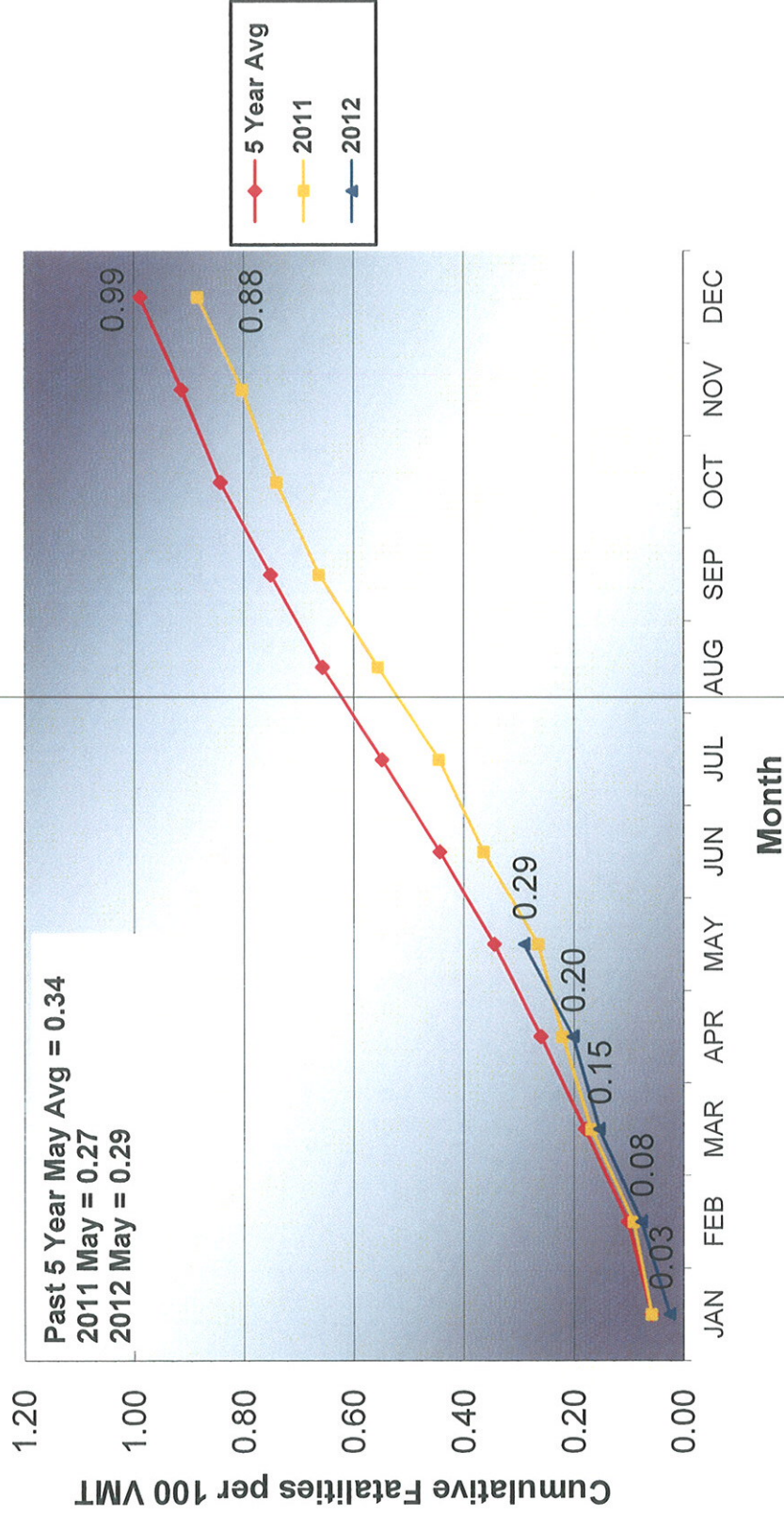
As of 6/4/2012. Data presented are preliminary and subject to change.



As of 6/4/2012. Data presented are preliminary and subject to change.



Cumulative Fatalities Per 100 Million VMT



As of 6/4/2012. Data presented are preliminary and subject to change.



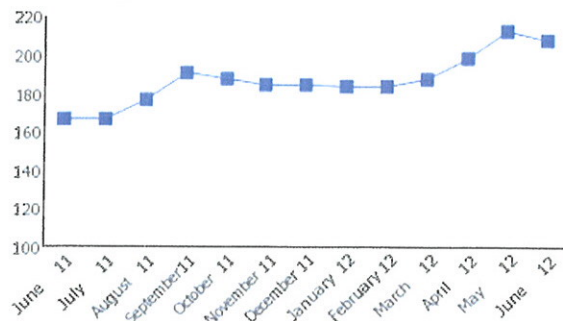
Utah Department of Transportation - Construction Division



June 4, 2012

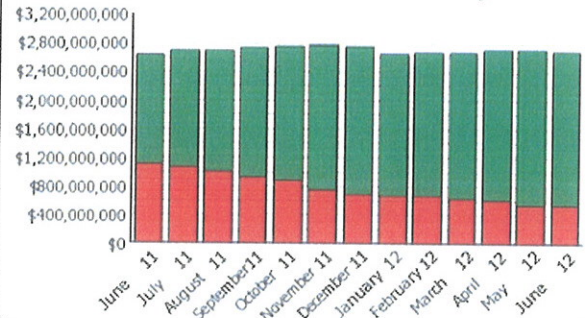
Current Projects Summary:

Projects Under Construction Trend



Number of Projects Currently Under Construction: 205
 Total Original Contract Amount of Current Projects: \$2,425,745,015
 Total Change Orders of Current Projects: \$72,527,929
Total Authorized Amount for Current Projects: \$2,498,272,944

Total Amount of Current Contracts by Month



(Includes Original Contract Amount plus Change Orders)

Green: Shows Total Amount Paid on Current Contracts

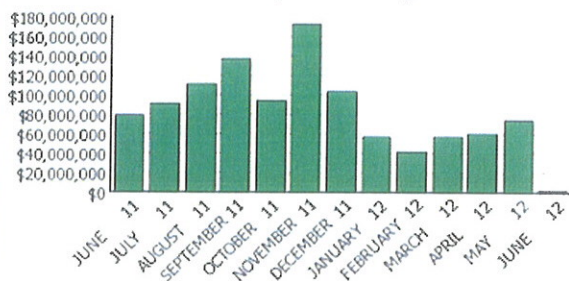
Red: Shows Balance Remaining on Current Contracts

Total Amount Paid on Current Projects: \$1,937,962,313

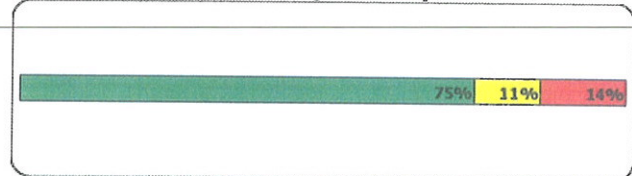
Balance Left on Current Projects: \$560,310,631

Total Authorized Amount for Current Projects: \$2,498,272,944

Contractor Payments by Month



Pct Time Elapsed vs Pct Project Complete:



Color Rating Distribution for All Current Projects Statewide

86% of Current Projects are on Schedule (Green or Yellow)

Current Projects on Schedule: 176
 Projects Given "Green" Status: 153 75%
 Projects Given "Yellow" Status: 23 11%
 Projects Given "Red" Status: 29 14%

Monthly Contractor Payments for Last Calendar Month

MAY 2012

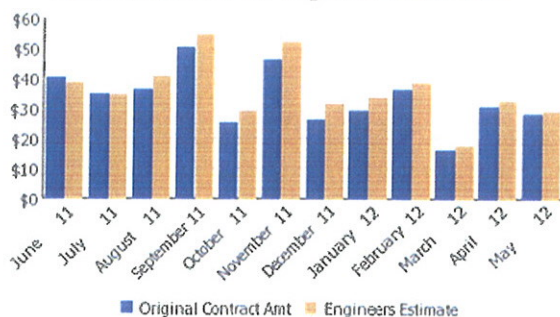
\$73,627,802

Green: Percent Time Elapsed does not exceed Percent Project Complete by More Than 15%

Yellow: Percent Time Elapsed exceeds Percent Project Complete by More Than 15%, Less Than 30%

Red: Percent Time Elapsed exceeds Percent Project Complete by More Than 30%

Contract Award vs. Engineer's Estimate



Most Recent 30 Projects:

Awarded Bids Under Total Engineer's Estimates by: \$3,245,135
 Per Cent of Total Engineer's Estimates 6.05%



UDOT - Projects Advertised May 9, 2012 through Jun 4, 2012



Projects Advertised
Advertised on or Before Committed Advertising Date
Advertised After the Committed Advertising Date
Advertised Outside Committed Fiscal Year
Project Funding
Cost Estimate Less than or equal to Project Value
Cost Estimate Greater than Project Value

Region	Project Manager	PIN	Project Location	Project Value	Total Cost Estimate	Committed Advertising Date	Actual Advertising Date	Project Delivery Method
1	NATHAN PETERSON	5522	SR-158 Improvements, Weber County, Utah	\$4,291,123	\$4,290,039	Apr 14, 2012	May 26, 2012	Design, Bid, Build
1	BRETT SLATER	8139	300 WEST & MAIN STREET INTERSECTION	\$991,424	\$984,130	May 26, 2012	May 26, 2012	Design, Bid, Build
1	DARYL BALLANTYNE	10203	SR-134; MP 12.40 - 14.30	\$405,000	\$396,306	May 12, 2012	May 12, 2012	Design - Build
1	DARYL BALLANTYNE	10277	SR-97; MP .00 - 2.56	\$270,000	\$269,950	May 12, 2012	May 12, 2012	Design, Bid, Build
1	DARYL BALLANTYNE	10367	SR-39; MP 8.90 - 35.00	\$3,248,000	\$2,419,382	May 12, 2012	Jun 2, 2012	Design, Bid, Build
1	ROD TERRY	10379	I-84; MP 81.04 to MP 81.72	\$4,000,000	\$3,999,161	May 12, 2012	Jun 2, 2012	Design, Bid, Build
1	DARYL BALLANTYNE	10626	SR-67; Various Locations	\$125,000	\$123,970	Jun 2, 2012	Jun 2, 2012	Design, Bid, Build
1	DARYL BALLANTYNE	10628	SR-66; MP 13.17 - 13.19 & SR-13; MP 7.24 - 7.28	\$250,000	\$249,934	May 19, 2012	May 26, 2012	Design, Bid, Build
1	DARYL BALLANTYNE	10630	SR-23; MP 16.74	\$250,000	\$246,875	May 19, 2012	May 19, 2012	Design, Bid, Build
1	DARYL BALLANTYNE	10728	SR-60; MP 5.55 - 6.20	\$189,000	\$113,944	May 12, 2012	May 12, 2012	Design, Bid, Build
1	DARYL BALLANTYNE	10729	I-84; MP 81.73 - 87.60	\$950,000	\$797,058	May 12, 2012	May 12, 2012	Design, Bid, Build
2	RITCHIE TAYLOR	6599	SR-190; BIG COTTONWOOD CANYON - MAXFIELD BRIDGE D-258	\$2,750,000	\$2,521,498	May 12, 2012	May 19, 2012	Design, Bid, Build
2	RITCHIE TAYLOR	9693	SR-154; MP .00 to MP .47	\$600,000	\$435,828	May 26, 2012	May 26, 2012	Design, Bid, Build
2	RITCHIE TAYLOR	10194	SR-210; MP 8.12 to MP 12.33	\$1,445,800	\$1,263,300	Jun 16, 2012	May 19, 2012	Design, Bid, Build
3	JOHN HIGGINS	10035	SR-189; MP 1.09 - 1.20 & SR-189; MP 7.25 - 8.62	\$1,760,000	\$995,024	Jun 9, 2012	May 12, 2012	Design, Bid, Build
4	TROY C. TORGERSEN	8610	I-15; Manderfield Bridge No. D-699 North of Beaver	\$7,500,000	\$5,822,425	May 12, 2012	May 19, 2012	Design, Bid, Build
4	DANA A. MEIER	9484	Other: DIXIE DRIVE @ I-15 to: .10 for: .10	\$625,000	\$623,973	Oct 13, 2012	May 31, 2012	CMGC
4	AARON UDOT WALL	9965	Other: LOCAL RURAL ROADS to: .10 for: .10	\$350,000	\$350,000	Oct 6, 2012	May 12, 2012	Design, Bid, Build
4	TROY C. TORGERSEN	10185	I-15; MP 87.50 to MP 88.00	\$1,100,132	\$1,053,129	Feb 2, 2013	May 12, 2012	Design, Bid, Build
4	TROY C. TORGERSEN	10353	SR-89; MP 226.87 to MP 227.63	\$678,720	\$678,720	Mar 16, 2013	May 19, 2012	Design, Bid, Build

**Utah Transportation Commission Meeting
Agenda Item Fact Sheet**

Commission Meeting Date: June 8, 2012

Agenda Item #: 5

Agenda Item Title: Realignment of State Highway US-191

Presented by: Lyle McMillan

Background:

- In 1932 Grand County was deeded property for a highway right of way.
- The highway was realigned to the west in the 1950's.
- The original deed has a clause that states, "It is understood and agreed that if any part of the right of way is abandoned it is to revert to the grantor herein, its successors and assigns."
- The subject property has subsequently been built upon and is in private use, however, the title is clouded by the 1932 deed.
- This realignment to the existing highway right of way enables Grand County to abandon the property and effectively removes UDOT from the cloud on title.

Exhibits/Handouts: Resolution Language, Map, Letters from Moab City and Grand Co.

Audio/Visual:

Commission Action Requested:

☐ For Information/Review Only

☒ For Commission Approval

Motion Needed for Approval:

Fact sheet prepared by: Lyle McMillan

Fact sheet reviewed by senior leader:

Date submitted: May 30, 2012

Resolution

Abandonment of a Portion of Roadway Old Highway 191, known as F. A. P. No. 5 Reopened, Ref. Project No. F.A.P. No. 5(5), North of Moab, Grand County, Utah

Whereas, Utah Code Ann. Section 72-4-104(2)(b) provides for the abandonment of a portion of the state highway if it no longer serves a purpose of a highway; and

Whereas, the roadway that operated as a portion of old Highway 191 was never officially abandoned when new alignment in conjunction with Project No. F-5(5) (formerly known as US-160 and prior to that as US-450) was completed, and

Whereas, this portion of the road no longer serves the purpose of a highway; and

Whereas, Utah Code Ann. Section 72-5-105 provides that once a public highway is established, it continues as a highway until abandoned by order of a highway authority having jurisdiction; and

Whereas, Region Four Director and the Director of Right-of-Way agree that the portion of the right-of-way for old Highway 191 should be officially abandoned.

NOW THEREFORE, be it resolved as follows:

1. The Utah Transportation Commission abandons a portion of the public right-of-way, of the easterly side of old Highway 191, being described as follows:

Township 25 South, Range 21 East, S.L.B.&M.

A segment of old Right of Way, being that portion of Highway 191 (formerly known as US-160 and prior to that as US-450) Project F.A.P. No. 5 Reopened lying northeasterly of the current Highway Right of Way known as Project F-5(5), situate in the NE $\frac{1}{4}$ SW $\frac{1}{4}$ of Section 26, Township 25 South, Range 21 East, S.L.B.&M., The boundaries of said parcel of land are described as follows:

Beginning at the intersection of the northeasterly Highway Right of Way Line of Highway 191, known as 'Project F.A.P. No. 5 Reopened' as described in Entry No. 193653, Book 3, Page 25 of the Grand County Recorder's office and the south line of Government Lot 3, Section 26, Township 25 South, Range 21 East, Salt Lake Base and Meridian, at a point 50.00 feet perpendicularly distant northeasterly from the centerline of said Project F.A.P. No. 5 Reopened, opposite approximate Engineer's Station 180+20.52, said point being located 1,280.17 feet S.88°41'18"W. along the South Section Line and 2,641.92 feet North from the South Quarter Corner of said Section 26; and running thence along said Highway Right of Way Line the following three (3) courses and distance: (1) thence S.42°23'40"E. 136.21 feet to a point 50.00 feet perpendicularly distant northeasterly from the centerline of said Project F.A.P. No. 5 Reopened, opposite Engineer's Station 178+84.31; (2) thence Southeasterly 518.26 feet along the arc of a 1960.10 foot radius curve to the right, (chord bears S.34°49'10"E. 516.75 feet) to a point 50.00 feet radially distant northeasterly from the centerline of said Project F.A.P. No. 5 Reopened, opposite Engineer's Station 173+79.30; (3) thence S.27°14'50"E. 371.50 feet to a point 50.00 feet perpendicularly distant northeasterly from the centerline of said Project F.A.P. No. 5 Reopened, opposite approximate Engineer's Station 170+07.80, at a point in the

current northeasterly Highway Right of Way Line of Highway 191, known as 'Project F-5(5)' at a point 75.00 feet radially distant northeasterly from the centerline of Project F-5(5), opposite approximate Engineer's station 169+83.27; thence along said current northeasterly Highway Right of Way Line the following two (2) courses and distances: (1) thence Northwesterly along the arc of a spiral curve parallel to and offset northeasterly 75.00 feet from the centerline of a ten-chord spiral for a 2°30' curve to the right, the long chord of said Right of Way spiral bearing N.37°56'04"W. 108.50 feet, to a point 75.00 feet perpendicularly distant northeasterly from the centerline of said Project F-5(5), opposite Engineers Station 170+92.40; (2) thence N.37°45'59"W. 931.40 feet to a point 75.00 feet perpendicularly distant northeasterly from the centerline of said Project F-5(5), opposite approximate Engineers Station 180+23.80; thence departing said Right of Way Line N.47°36'20"E. 47.90 feet to a point in said south line of Government Lot 3; thence N.88°47'09"E. 44.79 feet along said south Lot line to the point of beginning. The above described part of an entire tract contains 1.703 acres or 74,184 square feet in area.

(Note: Rotate the above described parcel 01°18'59" clockwise to equal record bearings of Project F-5(5).)

2. This Action will become effective upon passage of this resolution by the Utah Transportation Commission.

DATED on this _____ day of _____, 20____.

UTAH TRANSPORTATION COMMISSION

Jeffrey D. Holt, Chairperson

Jerry B. Lewis, Commissioner

J. Kent Millington, Commissioner

Meghan Z. Holbrook, Commissioner

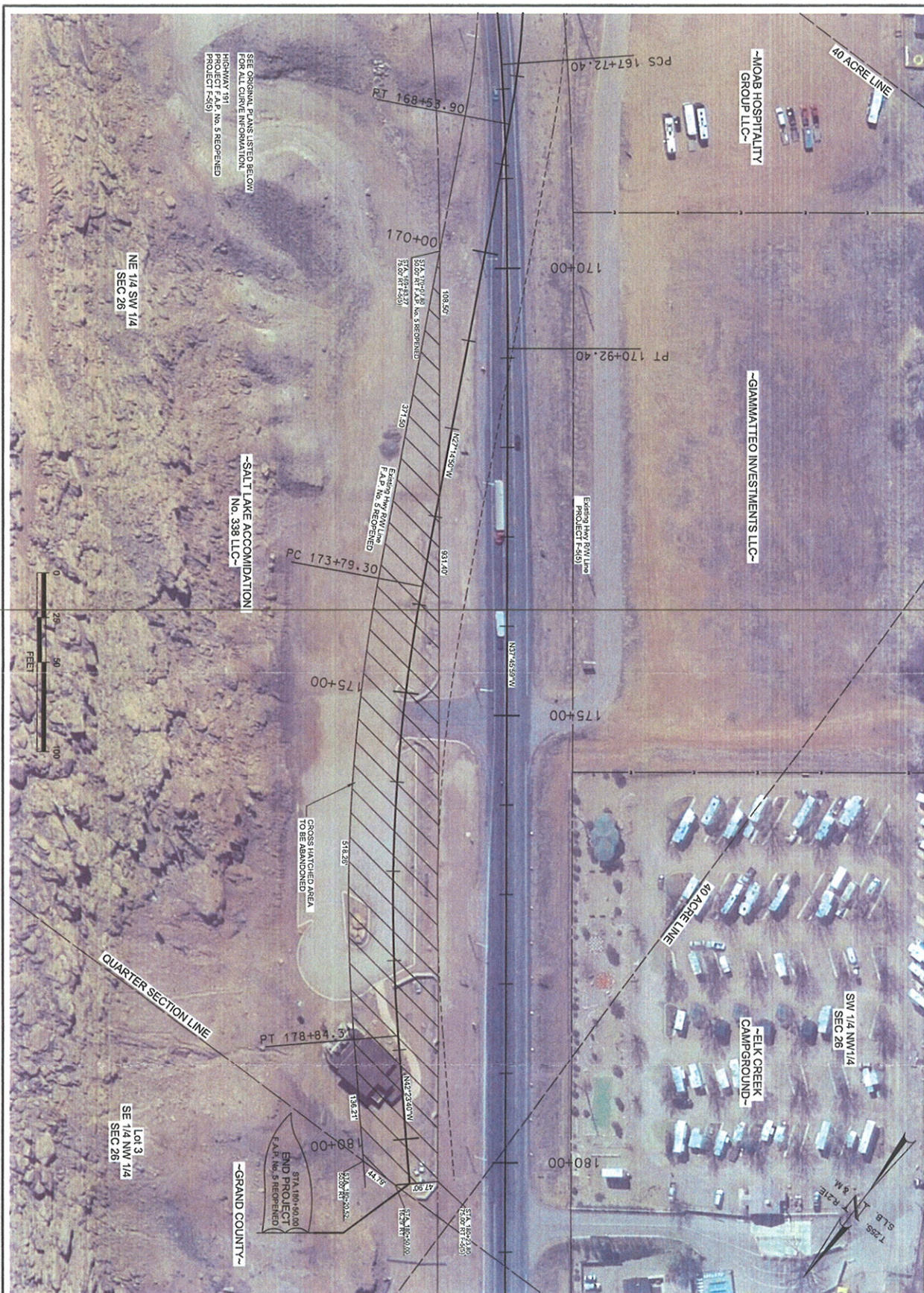
Wayne K. Barlow, Commissioner

Dannie R. McConkie, Commissioner

Eddie L. Cox, Commissioner

Attest:

Secretary



SHEET NO. 9A	F.A.P. No. 5 REOPENED		GRAND COUNTY				REVISIONS			
	Reference F-5(5)									
	HIGHWAY 191 (Formerly known as		05/25/2012	DRAWN BY	CSB					
	US-160 and prior to that US-450)			QC CHECKED BY	NAJ					
				NO.	DATE	APPROVED BY	REMARKS			



Grand County
125 E. Center Street
Moab, UT 84532
Phone: (435) 259-1371

file
COPY

May 29, 2012

Nathan Lee
UDOT Region 4 Director
210 West 800 South
Richfield, Utah 84701

Dear Mr. Lee:

Grand County, The City of Moab, and UDOT have been working closely on the paved bike paths and alternative transportation system within Grand County. As part of the alternative transportation system, the Lions Park Transit Hub and the Colorado River Parkway are currently being designed. During this design process, it was discovered that an existing right-of-way adjoining the current alignment of US-191 exists across property currently owned by Salt Lake Exchange Accommodations 338, L.L.C. ("SLEA"). The right-of-way was acquired by project F.A.P #5 Reopened as evidenced in Entry #193653, Book 3, Page 25, dated March 3, 1932 of the Grand County Recorder's Office (the "1932 Right of Way").

The purpose of this letter is to formally request UDOT's abandonment of the 1932 Right of Way for the following reasons:

1. The 1932 Right of Way constitutes "surplus" property that is unnecessary for the present and future public development of the area as viewed by Grand County. The 1932 Right of Way has not been used for transportation purposes since its inception. It is outside of the current alignment of both US-191 and US-128 notwithstanding recent bridge and road widening and is unnecessary for the future public transportation needs in the area as viewed by Grand County.
2. The County and the City of Moab has negotiated a 15' perpetual easement that will provide essential bike and pedestrian access to the Lions Park Transit Hub and the Colorado River Parkway from the south (i.e. the City of Moab). This 15' perpetual easement presently cuts across not only the SLEA property but also the 1932 Right of Way. Failure to abandon the 1932 Right of Way will substantially compromise the 15' easement and attendant access to the Transit Hub, the Parkway and the functionality of the SLEA property as further described below.
3. UDOT currently has an existing highway directly adjacent to the Transit Hub and SLEA property. The abandonment of the 1932 Right of Way will not create any access issues.

For these reasons, Grand County has determined that the 1932 Right of Way is no longer needed by the County for current or future transportation needs. The County therefore requests that a portion of the right-of-way from project F.A.P #5 Reopened be abandoned.

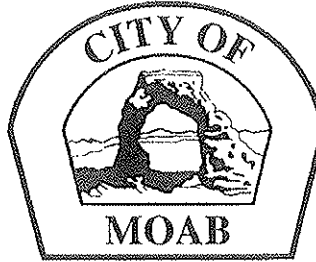


Gene Ciarus
Grand County Council Chair

xc: Rick Torgenson
Nancy Jerome
Jason C Henley

Dave Dillman

CITY OF MOAB
217 EAST CENTER STREET
MOAB, UTAH 84532-2534
MAIN NUMBER (435) 259-5121
FAX NUMBER (435) 259-4135



MAYOR: DAVID L. SAKRISON
COUNCIL: KYLE BAILEY
JEFFREY A. DAVIS
DOUG McELHANEY
KIRSTIN PETERSON
GREGG W. STUCKI

May 24, 2012

Jason C. Henley
Chief Land Surveyor, PLS
Utah Department of Transportation
4501 South 2700 West
Box 148420
Salt Lake City, Utah 84114-8420

Mr. Henley,


On behalf of the City of Moab, I am writing to provide an update to the City of Moab's May 7 letter regarding UDOT's proposed abandonment of the right-of-way acquired by project F.A.P. Reopened as evidenced in Entry #193653, Book 3, Page 25, dated March 3, 1932 of the Grand County Recorder's Office.

As part of the Lions Park Transit Hub project, Grand County is negotiating a 15' perpetual easement through this property along the existing US 191 right-of-way to provide for potential future expansion of the path. The City understands that while this easement does not specifically provide for a utility easement, an easement for utilities could be negotiated at a future date.

Considering that UDOT has an existing highway that is currently in use adjoining the subject property, there are not any access concerns, and the property is not being used for transportation. UDOT staff members have expressed to the City that they do not foresee a future transportation need beyond the existing 191 right-of-way with the exception of potentially having to relocate the bicycle path. The 15' perpetual easement will allow for the trail to be moved out of the UDOT right-of-way if UDOT requires the additional room for highway expansion. Therefore, the City does not have any objections to the abandonment of the right-of-way from project F.A.P #5 Reopened.

Thank you very much for your consideration of this matter.

Sincerely,


Donna J. Metzler
City Manager

ADM-LTR-12-05-002

**Utah Transportation Commission Meeting
Agenda Fact Sheet**

Meeting Date: June 8, 2012

Agenda Item: 6A-1

Subject: 2012 STIP Amendment #9

I-80; Mouth of Parley's Canyon to Lambs Canyon – Scope Modification

Background:

Region Two's request is to modify the project length for the I-80; Mouth of Parleys Canyon to Lambs Canyon Project, MP 127.6 to 136.11 – PIN 9685 (\$4.611 million of IM).

- The proposal is to shorten the project to the Ranch exit instead of the mouth of the canyon. The new project limits will change to I-80; Ranch Exit to Lambs Canyon, MP 131.8 to 136.11.
- Due to a miscalculation in the quantity (SMA) on this project, which was discovered after award of the project, there is currently not enough money to do the project as scoped.
- The eastern portion of the project has the most critical pavement section in need of repair.
- An additional project to cover the rest of the project will be proposed for next year advertisement.

Exhibits:

Project Location Map

Commission Action Requested:

Approval to modify the project length for the I-80; Mouth of Parleys Canyon to Lambs Canyon Project, as detailed above

Prepared by: Robert Pelly

Presented by: Bill Lawrence

Reviewed By: Bill Lawrence

Date: 05/29/2012



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**Utah Transportation Commission Meeting
Agenda Fact Sheet**

Meeting Date: June 8, 2012

Agenda Item: 6A-2

Subject: 2012 STIP Amendment #9

Wasatch Front Regional Council (WFRC) MPO Transportation Improvement
Program (TIP) – Funding Adjustment

Background:

WFRC requests approval to add additional funds in the amount of \$350,000 of STP_URB_O/L funds to the 300 West and Main Street Intersection Project – PIN 8139.

The original concept for this project involved the design & installation of a traffic signal at the intersection of 300 West and Main Street in Kaysville, Utah. The project team worked with UDOT to finalize the concept and environmental document. Through this process, UDOT identified that the north leg of the intersection should be realigned to coincide with the south leg of the intersection. This realignment concept was carried through to design. This realignment has caused the project budget to increase. There is an increase in cost due to the following items:

1. Additional right-of-way is required on the northeast corner.
2. Approximately 300' of roadway needs to be reconstructed for the new alignment.
3. The realignment of the north leg has required additional quantities for pavement items such as Hot Mix Asphalt, Untreated Base Course, roadway excavation, curb, gutter and sidewalk and storm facilities.

Exhibits: None

Commission Action Requested:

Approval to add additional funds in the amount of \$350,000 to the 300 West and Main Street Intersection project, as detailed above

Prepared by: Robert Pelly

Presented by: Bill Lawrence

Reviewed By: Bill Lawrence

Date: 05/30/2012

**Utah Transportation Commission Meeting
Agenda Fact Sheet**

Meeting Date: June 8, 2012

Agenda Item: 6A-3

Subject: 2012 STIP Amendment #9
Project Final Vouchers – Funding Adjustments

Background:

Project adjustments due to “final vouchers:”

- US-89; 200 North (Kaysville) to Sunset Drive – PIN 6711, \$1,736,652.52 of NHS funds returned to Region One’s De-obligation PIN 8418.
- SR-91; I-15 to SR-13 – PIN 8503, \$653,450.56 of STP_FLEX_ST funds returned to Region One’s Rehabilitation PIN 8073.
- Blvd. Parkway Trail, Logan City – PIN 6002, \$637,933.12 of STP_ENH_EAC funds returned to the Enhancement Program Master PIN 5962.
- I-15; Anderson Jct. to Black Ridge – PIN 6772, \$877,620.81 of IM funds returned to Region Four’s De-obligation PIN 8421.
- SR-59; Arizona State Line to Apple Valley – PIN 8517, \$535,036.61 of STP_FLEX_ST funds returned to Region Four’s Rehabilitation PIN 8073

Exhibits:

Region’s Un-programmed Balance Sheet

Commission Action Requested:

Approval to make funding adjustments to the projects, as listed and detailed above

Prepared by: Robert Pelly
Presented by: Bill Lawrence

Reviewed By: Bill Lawrence
Date: 05/02/2012

	Contingency Fund	Federal De-Obligation Fund	2011 OB Program - PIN 6632	2012 OB Program - PIN 8071	2012 Rehab Program - PIN 8073	Total
PIN	5599	8418	8891	9958	8850	
2012	\$ 334,410.85	\$ 120,898.11	\$ 1,999,443.64	\$ 20,011.63	\$ 239.92	\$ 2,475,004.15
2013	\$ 1,000,000.00	\$ 79,945.00	\$ -	\$ -	\$ -	\$ 1,079,945.00
PIN	5589	8419	8892	9957	8852	
2012	\$ 243,304.04	\$ 3,643,273.53	\$ 1,706,500.00	\$ 5,120,347.00	\$ 7,354,660.19	\$ 18,068,084.76
2013	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00
PIN	5597	8420	8893	9959	8851	
2012	\$ 545,843.60	\$ 2,324,650.43	\$ -	\$ 862,150.00	\$ 2,397,302.60	\$ 6,129,946.63
2013	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00
PIN	5591	8421	8894	9956	8849	
2012	\$ 219,658.46	\$ 8,444,028.62	\$ 606,969.33	\$ 1,337,966.81	\$ 3,674,428.44	\$ 14,283,051.66
2013	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00

**Utah Transportation Commission Meeting
Agenda Fact Sheet**

Meeting Date: June 8, 2012

Agenda Item: 6A-4

Subject: 2012 STIP Amendment #9
Project Bids – Funding Adjustments

Background:

Project adjustments due to “good bids:”

- I-84; Henefer to Echo – PIN 9435, \$835,000 of IM returned to Region Two’s Rehabilitation Program Master PIN 8073.
- I-80; Wanship to Coalville – PIN 8098, 12.15 million (\$850,000 of BR_ON/OFF, \$2.0 million of NHS & \$9.3 million of IM) returned to Region Two’s De-obligation PIN 8419.
- SR-209; 700 East to 1300 East – PIN 9695, \$923,000 of NHS funds returned to Region Two’s Rehabilitation Program Master PIN 8074.
- SR-224; Marsac Roundabout to High School on SR-248 – PIN 9770, \$747,000 of STP_FLEX_ST funds returned to Region Two’s Rehabilitation Program Master PIN 8074.
- I-215; End of PCCP to 3300 South – PIN 10447, \$ 548,819 of IM funds returned to Region Two’s Preservation Program Master PIN 8071.
- US-89; SR-256 to Centerfield – PIN 7752, \$661,677 of NHS funds returned to Region Four’s De-obligation PIN 8421.
- I-15; North Holden to Scipio – PIN 8512, \$ 4,845,452 of IM funds returned to Region Four’s De-obligation PIN 8421.

Exhibits: Region’s Un-programmed Balance Sheet

Commission Action Requested:

Approval to make funding adjustments to the projects, as listed and detailed above

Prepared by: Robert Pelly
Presented by: Bill Lawrence

Reviewed By: Bill Lawrence
Date: 05/02/2012

	Contingency Fund	Federal De-Obligation Fund	2011 OB Program - PIN 6632	2012 OB Program - PIN 8071	2012 Rehab Program - PIN 8073	
						Total
Region One	PIN 5599	8418	8891	9958	8850	
	2012 \$ 334,410.85	\$ 120,898.11	\$ 1,999,443.64	\$ 20,011.63	\$ 239.92	\$ 2,475,004.15
	2013 \$ 1,000,000.00	\$ 79,945.00	\$ -	\$ -	\$ -	\$ 1,079,945.00
Region Two	PIN 5589	8419	8892	9957	8852	
	2012 \$ 243,304.04	\$ 3,643,273.53	\$ 1,706,500.00	\$ 5,120,347.00	\$ 7,354,660.19	\$ 18,068,084.76
	2013 \$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00
Region Three	PIN 5597	8420	8893	9959	8851	
	2012 \$ 545,843.60	\$ 2,324,650.43	\$ -	\$ 862,150.00	\$ 2,397,302.60	\$ 6,129,946.63
	2013 \$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00
Region Four	PIN 5591	8421	8894	9956	8849	
	2012 \$ 219,658.46	\$ 8,444,028.62	\$ 606,989.33	\$ 1,337,966.81	\$ 3,674,428.44	\$ 14,283,051.66
	2013 \$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00